

2018-19 Early Years Block DSG allocation

Indicative allocation Dec 17		9,479,357	
Two year old provision		1,572,817	
Two year old allocation	1,385,760		
Two year old central	44,250		<i>included in centrally retained below</i>
Two year old contingency	68,119		
Two year old reduction contingency	74,688		
Centrally retained			
Staffing		160,740	
Supplies & Services		37,240	Changed since report written
Premises costs		24,210	
Transport costs		3,000	
Contribution to Early Intervention Team		50,000	
Contribution to Capital post		5,000	
		<u>280,190</u>	
% of 3&4 yo retained centrally	3.07%		maximum of 5% allowed
3&4yo allocation		7,670,600	
Inclusion		80,000	formerly met from HN Block
EYPP		120,270	as per 17-18
DAF		43,050	as per 17-18
MNS Transitional Protection		62,060	as per 17-18
Contingency		59,520	
Balance used in formula		<u>7,305,700</u>	
Jan 18 3&4yo headcount grossed up for year at 5.13 per hour		1,538,307	
3&4yo as per indicative grant allocation		7,891,516	
difference		7,906,540	
		-	15,024

Comparison to other LA's

Local Authority	2yo hourly rate	3&4yo hourly rate
Cheshire East	£ 5.02	£ 3.97
Halton	£ 4.97	£ 4.37
Knowsley	£ 4.70	£ 3.95
St Helens	£ 4.96	£ 4.00
Warrington	£ 5.00	£ 4.17